

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 46,413,990	\$48,303,122	\$47,865,946
Increase/Decrease for the 2022-23 School Year		\$ 1,889,132	\$ 1,451,956
Percentage Increase/Decrease in Proposed Budget		4.07 %	3.12%
Change in the Consumer Price Index		4.7%	
A. Proposed Levy to Support the Total Budgeted Amount	\$24,045,198	\$24,525,714	
B. Levy to Support Library Debt, if Applicable	\$	\$	
C. Levy for Non-Excludable Propositions, if Applicable **	\$	\$	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$	\$	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$24,045,198	\$24,525,714	\$
F. Total Permissible Exclusions	\$ 385,353	\$ 385,353	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$23,659,845	\$24,140,361	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$23,659,845	\$24,140,361	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$0	\$0	
Administrative Component	\$ 4,890,375	\$ 5,192,226	\$ 5,100,332
Program Component	\$36,326,549	\$37,481,255	\$37,324,973
Capital Component	\$ 5,197,066	\$ 5,629,641	\$ 5,440,641

Contingency budget figures contained herein are estimates. Final decisions regarding contingency budget appropriations will be made by the Board of Education, if necessary, pursuant to Section 2023 of the Education Law.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
	\$
	\$
	\$
	\$

Under the Budget Proposed
for the 2022-23 School Year

Estimated Basic STAR Exemption Savings¹

\$689

The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Plattsburgh City School District, Clinton County, New York, will be held at Duken, Glasgow and Momot Elementary school(s) in said district on Tuesday, May 17, 2022 between the hours of 7:00am and 8:00pm, prevailing time in the Duken, Glasgow and Momot Elementary school(s), at which time the polls will be opened to vote by voting ballot.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.