

## School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year *	
Total Budgeted Amount, Not Including Separate Propositions	\$ 48,303,122	\$50,786,251	\$50,277,500	
Increase/Decrease for the 2023-24 School Year		\$ 2,483,129	\$ 1,974,378	
Percentage Increase/Decrease in Proposed Budget		5.14 %	4.09%	
Change in the Consumer Price Index		8.0%		
A. Proposed Levy to Support the Total Budgeted Amount	\$24,525,714	\$25,029,131		
B. Levy to Support Library Debt, if Applicable	\$	\$		
C. Levy for Non-Excludable Propositions, if Applicable **	\$	\$		
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$	\$		
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$24,525,714	\$25,029,131		\$
F. Total Permissible Exclusions	\$ 385,353	\$ 385,353		
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$24,140,361	\$24,643,778		
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$24,140,361	\$24,643,778		
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$0	\$0		
Administrative Component	\$ 5,192,226	\$ 5,144,113	\$ 5,138,677	
Program Component	\$37,481,255	\$39,630,709	\$39,321,858	
Capital Component	\$ 5,629,641	\$ 6,011,429	\$ 5,816,965	
Contingency budget figures contained herein are estimates. Final decisions regarding contingency budget appropriations will be made by the Board of Education, if necessary, pursuant to section 2023 of the Education Law.				
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)	Description		Amount	
			\$	
			\$	
			\$	
			\$	

	Under the Budget Proposed for the 2023-24 School Year
Estimated Basic STAR Exemption Savings <sup>1</sup>	\$689

The annual budget vote for the fiscal year 2023-24 by the qualified voters of the Plattsburgh City School District, Clinton County, New York, will be held at Duken, Glasgow and Momot Elementary school(s) in said district on Tuesday, May 16, 2023 between the hours of 7:00 am and 8:00 pm, prevailing time in the Duken, Glasgow and Momot Elementary school(s), at which time the polls will be opened to vote by voting ballot or machine. If you would like a paper copy of the newsletter, you can contact the District Clerk at 518-957-6002.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.



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Plattsburgh City School District  
49 Broad St.  
Plattsburgh, NY 12901

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Budget Vote &  
Board of Education  
Election  
  
Tuesday,  
May 16, 2023  
  
7 AM - 8 PM

\*\*\*\*\*ECRWSEDDM\*\*\*\*\*

Local Postal Customer