Notable 2020-2021 Budgetary Reductions/Cuts

- **$238,000** – Expiration of PTA (Plattsburgh Teachers’ Association) Contract on June 30, 2020 – $ Amount represents savings in 2020-2021

- **$163,716** – Do not replace (3) FTE Teaching Assistants (Attrition)

- **$119,711** – Reduce (1) FTE Administrator (Attrition)

- **$118,447** – Eliminate (3) Assistant Principals District-Wide (Move to a Co-Principal Model at PHS in 2020-2021)

- **$85,000** – Reduction of Sick Leave Payout (Sunset of MOU in Plattsburgh Teachers’ Association Contract)

- **$82,370** – Do not replace (1) FTE Special Education Teacher (Attrition)

- **$82,370** – Do not replace (1) FTE Elementary Teacher (Attrition)

- **$64,600** – Shift portion of Director of Buildings/Grounds Salary to Capital Project for 1 year (2020-2021)

- **$43,320** – Do not replace (1) FTE Custodian (Attrition)

**$997,534**