



# PLATTSBURGH CITY SCHOOL DISTRICT

## Notable 2020-2021 Budgetary Reductions/Cuts

- **\$238,000** – Expiration of PTA (Plattsburgh Teachers’ Association) Contract on June 30, 2020 – \$ Amount represents savings in 2020-2021
  - **\$163,716** – Do not replace (3) FTE Teaching Assistants (Attrition)
  - **\$119,711** – Reduce (1) FTE Administrator (Attrition)
  - **\$118,447** – Eliminate (3) Assistant Principals District-Wide (Move to a Co-Principal Model at PHS in 2020-2021)
  - **\$85,000** – Reduction of Sick Leave Payout (Sunset of MOU in Plattsburgh Teachers’ Association Contract)
  - **\$82,370** – Do not replace (1) FTE Special Education Teacher (Attrition)
  - **\$82,370** – Do not replace (1) FTE Elementary Teacher (Attrition)
  - **\$64,600** – Shift portion of Director of Buildings/Grounds Salary to Capital Project for 1 year (2020-2021)
  - **\$43,320** – Do not replace (1) FTE Custodian (Attrition)
- \$997,534**
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