



PLATTSBURGH CITY SCHOOL DISTRICT

CAPITAL PROJECT VOTE

IN CONJUNCTION WITH ANNUAL BUDGET VOTE AND ELECTION
MAY 21, 2019
7AM - 8PM

No Tax Impact for \$9,176,583 Capital Project

The proposed capital project is anticipated to have no tax impact. The responsible management of past annual budgets has enabled the District to build reasonable financial reserves, and an accompanying resolution at the May vote will authorize the District to appropriate sufficient funds to cover the 'local share' of this proposed capital project. Schools in New York State enjoy respectable State Aid for the construction and repair of school buildings. For our district, this 'building aid' amount is 78.1%.

The remaining 'local share' of any capital project is therefore 21.9%, and for the proposed scope of work, this local share is estimated to be \$2,000,000. However, by funding this 'local share', the district will eliminate the need to fund annual debt service payments.

The Plattsburgh community's historic support of its schools has made it possible for the district to pre-pay the local share of this proposed project using portions of existing reserves, provided the community supports these proposals.

PROPOSED CAPITAL PROJECT NEWSLETTER

As part of the ongoing effort to ensure that school facilities are maintained properly and that deferred maintenance is addressed before larger issues arise, certain work is necessary. Approval for the capital project will be placed before the voters at the same time as the annual budget vote and election on May 21, 2019.

As you will see in the pages that will follow, the district's custodial and maintenance staff does a tremendous job caring for and preserving our aging buildings. Periodic investment in our facilities in the form of capital projects should ensure that these valuable community resources stay safe and functional for future generations of students and community members alike.



WHEN & WHERE TO VOTE

Tuesday, May 21, 2019
7:00 a.m. - 8:00 p.m.

Bailey Ave. School

50 Bailey Ave.
Plattsburgh, NY 12901

Duken Building

49 Broad St.
Plattsburgh, NY 12901

Momot Elementary

60 Monty St.
Plattsburgh, NY 12901

To find your polling location, visit:
www.plattscsd.org/election-map/

CAPITAL PROJECT INFORMATION SESSION

Thursday, April 25, 2019
7:30 p.m.

Duken Building

49 Broad St.
Plattsburgh, NY 12901

For more information on the capital project:



Visit our district Facebook page or website:

www.facebook.com/plattscsd
www.plattscsd.org



PROPOSED CAPITAL PROJECT SCOPE OF WORK

Oak Street School

- Replace attached deteriorated canopy.
- Upgrade secure entry.
- Replace dated fire alarm system.
- Replace five (5) areas of existing original roof.
- Install new air handling and ventilation equipment such as supply units, exhaust units, relief/return units, etc.
- Replace toilet exhaust with commercial units.
- Expand site fencing.



Oak Street's old canopy will be replaced as part of the capital project.



Areas of deteriorated asphalt will be repaired for the safety of students and parents.

Bailey Avenue School

- Upgrade secure entry.
- Replace dated fire alarm system.
- Re-pave and reconstruct deteriorated parking lot areas.
- Repair entry portico.
- Exterior ADA compliance upgrades.
- Replace the deteriorating fencing with 6' tall chain link fence.
- Add additional fencing where necessary to better secure the site.
- Address the issue of water collecting in ponds on playfields.
- Upgrade school's plumbing/drainage system.



Momot Elementary

- Upgrade secure entry.
- Replace dated fire alarm system.
- Reconstruct deteriorated asphalt areas, add asphalt, add a concrete pad dumpster area, and resurface all remaining sections.
- Construct a new, larger area for drop-off with parking while widening the bus entry.



PROPOSED CAPITAL PROJECT TIME LINE

- **May 21, 2019**
Community Vote on the Capital Project Proposal, School Budget, and Board of Education Election
- **June - July 2019**
Preliminary Design
- **Aug - Sept 2019**
Final Design
- **Oct 2019**
Submit to NYS Education Dept. (SED) for approval
- **Jan 2020**
SED Approval Expected
- **Feb 2020**
Bid Opening
- **March 2020**
Contract Award
- **May 2020**
Site Mobilization
- **Sept 2020**
Site Work - Completion
- **Nov 2020**
Facilities - Completion
- **Nov 2021**
Project Close Out



Stafford Middle School

- Improve illumination at rear of building.
- Upgrade fire alarm system.
- Asphalt old cinder track.
- Replace circa 1974 domestic hot water boiler.
- Repair compromised brick outside the pool area.
- Upgrade interior lighting.
- Improve pool and band room dehumidification and ventilation systems.
- Upgrade and extend fencing.
- Upgrade certain existing walls to create fire barriers.



Plattsburgh High School

- Upgrade HVAC unit in kitchen and cafeteria.
- Install new building-wide HVAC control system.
- Upgrade fire alarm system.
- Resurface aging track and turf surfaces.
- Resurface and reconfigure deteriorated tennis courts.
- Construct on-campus baseball field with turf carpet infield.
- Expand parking behind school building and athletic complex.
- Upgrade existing softball field with turf carpet infield and expanded fencing.



CAPITAL PROJECT VOTE

Qualified and registered voters of the school district will be able to cast their vote on Tuesday, May 21, 2019 from 7 AM until 8 PM. Registration deadline is May 7, 2019.

Absentee ballots will be available by contacting the District Clerk at (518) 957-6002.

CAPITAL PROJCT VOTE

Tues. MAY
21st
7am - 8pm

Voters will decide on the following Capital Project proposition on May 21st:

Capital Project Proposition

Shall the bond resolution adopted by the Board of Education of the Plattsburgh City School District, Clinton County, New York (the "School District") on March 7, 2019, which authorizes (1) the reconstruction, improvement, rehabilitation, repair, refurbishing and equipping of the Plattsburgh Senior High School, Stafford Middle School, Momot Elementary School, Bailey Avenue Elementary School and Oak Street Elementary School, security improvements at all School District buildings and facilities, reconstruction and improvement of outdoor athletic facilities, site work and the acquisition of original furnishings, machinery and apparatus required for the purposes of which such buildings and facilities are to be used, at a total maximum cost not to exceed \$9,176,583; (2) the issuance of up to \$7,176,583 serial bonds of the School District and the appropriation and expenditure of up to \$2,000,000 from the School District's General Fund to pay the cost thereof; (3) the pledge of School District's faith and credit for payment of bond anticipation notes and such bonds; and (4) the levy of taxes on the taxable real property in the School District to be collected in annual installments to pay debt service on such obligations, be approved?

Polls at Bailey Avenue, Duken Buidling, & Momot Elementary

the **P**ulse of Plattsburgh City Schools

Superintendent Jay Lebrun
(518) 957-6002 jay@plattscsd.org
www.plattscsd.org

Board of Education
Leisa Boise, President
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